

Customer Success

Implementation of SAP BPC 11.1 on
BW/4HANA at SHV Energy



CASE STUDY

June 2022

Cpmview successfully supported SHV Energy with the implementation of SAP BPC.

Optimization of processes

System performance

SHV Energy requirements

Company: SHV Energy

Industry: As a major player in the energy transition, the company provides decentralised, low-carbon, and clean energy solutions for business and residential customers in 25 countries across four continents under the Calor Gas, Ipragaz, Liquigas, Primagaz, and Supergasbras brands among others.

Solution: Implementation of SAP BPC 11.1 on BW/4HANA at SHV Energy



Amount of employees
16,700
across 25 countries



Turnover
>9 EUR billion



URL
www.shvenergy.com



About SHV Energy

SHV Energy is a leading global distributor of off-grid energy such as LPG and LNG and is active in the area of sustainable fuels and renewable energy solutions.



In the end, the user experience is what really counts whether a project is successful or not.

**Ruud Beckers, Group Accounting
Manager at SHV Energy**



Challenges

SHVE used SAP BPC 10.1 on a Microsoft platform for Planning, Reporting & Group Consolidation which is supported by SAP up to and including 2024.

The data structures and templates were outdated and too complex. The system design was not fit for purpose anymore.

The project aimed at providing a stable, modern, and independent group consolidation system for SHV Energy which enables the improvement of the operational efficiency in the financial departments in the Business Units as well as the Head Office.

cpmview Solution

The desire was to move to a modern environment, solely designed to meet the SHVE requirements regarding Planning, Reporting & Consolidation.

The following items have considered project SHIFT to implement SAP BPC 11.1 on BW/4HANA:

- 1. Optimization of processes – SHVE required redesigning and optimizing the prior structure of the consolidation tool and related processes. SAP BPC 11.1 significantly improved the efficiency of the reporting processes and the user experience.**
- 2. System performance – SAP BPC 11.1 significantly improved performance and meets expectations related to system performance and availability.**
- 3. SHV Energy requirements – The application redesign resulted in less complexity and is considered manageable and scalable, suiting the requirements of SHVE.**

Key Benefits

Cpmview successfully supported SHV Energy with the implementation of SAP BPC.

Ruud Beckers, Group Accounting Manager at SHV Energy:

'With cpmview we had an implementation partner who was able to serve both the business and IT needs. In the end, the user experience is what really counts whether a project is successful or not. With the implementation of BPC11 we were able to give a significant boost to our user experience to the level what can be expected from a modern system.'



Modern, scalable & user-friendly system

Ready for future requirements (e.g. integration with ERP system).



Optimized reporting processes, supporting fast close

Further professionalizing the financial planning and closing process



Higher data quality and 24/7 availability

Meeting user/ stakeholder requirements

About cpmview

Cpmview is a specialist in corporate performance management (CPM). We advise, implement and supervise CPM projects. Our services focus on the entire cycle from financial closing to reporting and advanced analytics.

We distinguish ourselves with innovative, reliable solutions and services. With our combined expertise in finance, processes and modern technologies, we help our clients make informed decisions with the right insights into their performance and financial data.

Our solutions contribute to reliable, intelligent financial processes that save time and prevent unpleasant surprises. This enables the finance manager to act as a strategic partner to the business by looking ahead and focusing on analysis rather than control issues.

Our clients are in the top 500 of the Dutch and Belgium business community. You can read more about our clients and customer cases on our website.

Ruud Beckers, Group Accounting Manager at SHV Energy:

'In cpmview we found a reliable partner, where business and IT knowledge were well balanced. The consultants have in-depth knowledge of the financial consolidation processes, which made the requirements and implementation process run smoothly.

Contact Us



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